

Item 3, Appendix 2 - Total Funding across the Final APT Models 2025/26

(before maintained schools de-delegation and education functions)				
	School Block Allocation	£115,508,117.00	£124,352,257.00	£124,352,257.00
		2024/25 Final Factors	Final Model 1% HNB 2025/26	Final Model 0.5% HNB 2025/26
	MFG	0.50%	-0.025%	0.00%
AWPU	Primary (Years R-6)	£37,371,538	£37,959,868	£38,481,816
	Key Stage 3 (Years 7-9)	£26,682,992	£27,717,050	£28,098,159
	Key Stage 4 (Years 10-11)	£20,865,078	£21,583,513	£21,880,286
Total AWPU		£84,919,609	£87,260,431	£88,460,262
Deprivation	FSM	£2,800,671	£2,739,137	£2,776,800
	FSM6	£6,350,442	£8,025,979	£8,136,337
	IDACI Band F	£597,693	£588,033	£596,119
	IDACI Band E	£1,285,672	£1,226,024	£1,242,882
	IDACI Band D	£993,532	£934,663	£947,514
	IDACI Band C	£1,277,633	£1,214,328	£1,231,025
	IDACI Band B	£852,232	£796,194	£807,142
	IDACI Band A	£189,386	£180,341	£182,821
Total Deprivation		£14,347,261	£15,704,700	£15,920,639
EAL 3 Primary		£1,675,990	£1,560,469	£1,581,926
EAL 3 Secondary		£946,609	£844,702	£856,317
Mobility		£329,688	£320,740	£325,150
		£2,952,287	£2,725,911	£2,763,392
LPA	Primary	£3,617,715	£3,472,517	£3,520,264
	Secondary	£2,247,333	£2,163,014	£2,192,756
Total Low Prior Attainment		£5,865,048	£5,635,531	£5,713,020
Lump sum		£7,666,183	£8,077,389	£8,188,453
Funding through MFG		£765,434.00	£2,292,808.82	£1,264,924.20
Other Items				
	HNB Transfer	£1,179,270	£1,230,510	£615,663
	Falling Rolls	£0	£0	£0
	Split Sites	£67,145	£67,387	£68,313
	Rates	£1,272,647	£1,357,589	£1,357,589
	Sparsity	£0	£0	£0
Grand Total		£119,034,883	£124,352,257	£124,352,257